

AUDITOR-CONTROLLER, PROPERTY TAX DIVISION
REDEVELOPMENT PROPERTY TAX TRUST FUND ALLOCATION & DISTRIBUTION
OCTOBER 1, 2012 ESTIMATE COVERING THE PERIOD 1/1/2013 THROUGH 6/30/2013

AFFECTED TAXING AGENCY:

90903 PASADENA UNIFIED SCHOOL DISTRICT

SUCCESSOR AGENCY PROJECT AREAS	PASS THROUGH						RESIDUAL TAX REVENUE	TOTAL
	NEGOTIATED		STATUTORY		SUB-ORDINATED	NET PASS-THRU		
	FACILITIES	TAX	FACILITIES	TAX				
L.A. COUNTY - WEST ALTADENA	0	0	0	17,295	0	17,295	44,429	61,724
PASADENA - FAIROAKS	0	0	0	0	0	0	0	0
PASADENA - ORANGE GROVE	0	0	1,259	961	0	2,220	0	2,220
PASADENA - VILLA PARK	0	0	11,350	8,667	0	20,017	0	20,017
PASADENA - LAKE WASHINGTON	0	0	1,971	1,506	0	3,477	0	3,477
PASADENA - LINCOLN	0	0	0	2,092	0	2,092	0	2,092
PASADENA - FAIROAKS 87 ANNEX	0	0	973	13,179	0	14,152	0	14,152
SIERRA MADRE - S.M. BLVD.	0	0	3,882	2,964	0	6,846	0	6,846
TOTAL PASS THROUGH	0	0	19,435	46,664	0	66,099	44,429	110,528
OUTSTANDING PASS THROUGH PAYMENT FOR THE PERIOD JULY 1, 2011 TO JANUARY 31, 2012								
PASADENA - ORANGE GROVE	0	0	1,801	1,375	0	3,176		3,176
PASADENA - VILLA PARK	0	0	11,004	8,403	0	19,407		19,407
PASADENA - LAKE WASHINGTON	0	0	1,893	1,446	0	3,339		3,339
PASADENA - FAIROAKS 87 ANNEX	0	0	1,045	798	0	1,843		1,843
TOTAL OUTSTANDING PASS THROUGH	0	0	15,743	12,022	0	27,765		27,765
AGENCY GRAND TOTAL	\$0	\$0	\$35,178	\$58,686	\$0	\$93,864	\$44,429	\$138,293

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AFFECTED TAXING AGENCY:

90906 COUNTY SCHOOL SERVICE FUND- PASADENA

SUCCESSOR AGENCY PROJECT AREAS	PASS THROUGH						RESIDUAL TAX REVENUE	TOTAL
	NEGOTIATED		STATUTORY		SUB-ORDINATED	NET PASS-THRU		
	FACILITIES	TAX	FACILITIES	TAX				
L.A. COUNTY - WEST ALTADENA	0	0	0	29	0	29	75	104
PASADENA - FAIROAKS	0	0	0	0	0	0	0	0
PASADENA - ORANGE GROVE	0	0	2	2	0	4	0	4
PASADENA - VILLA PARK	0	0	19	15	0	34	0	34
PASADENA - LAKE WASHINGTON	0	0	3	3	0	6	0	6
PASADENA - LINCOLN	0	0	0	4	0	4	0	4
PASADENA - FAIROAKS 87 ANNEX	0	0	2	22	0	24	0	24
SIERRA MADRE - S.M. BLVD.	0	0	7	5	0	12	0	12
TOTAL PASS THROUGH	0	0	33	80	0	113	75	188
OUTSTANDING PASS THROUGH PAYMENT FOR THE PERIOD JULY 1, 2011 TO JANUARY 31, 2012								
PASADENA - ORANGE GROVE	0	0	3	2	0	5		5
PASADENA - VILLA PARK	0	0	19	14	0	33		33
PASADENA - LAKE WASHINGTON	0	0	3	2	0	5		5
PASADENA - FAIROAKS 87 ANNEX	0	0	2	1	0	3		3
TOTAL OUTSTANDING PASS THROUGH	0	0	27	19	0	46		46
AGENCY GRAND TOTAL	\$0	\$0	\$60	\$99	\$0	\$159	\$75	\$234

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AFFECTED TAXING AGENCY: 90907 DEV.CTR.HDCPD. MINOR - PASADENA

SUCCESSOR AGENCY PROJECT AREAS	PASS THROUGH						RESIDUAL TAX REVENUE	TOTAL
	NEGOTIATED		STATUTORY		SUB-ORDINATED	NET PASS-THRU		
	FACILITIES	TAX	FACILITIES	TAX				
L.A. COUNTY - WEST ALTADENA	0	0	0	129	0	129	330	459
PASADENA - FAIROAKS	0	0	0	0	0	0	0	0
PASADENA - ORANGE GROVE	0	0	9	7	0	16	0	16
PASADENA - VILLA PARK	0	0	84	64	0	148	0	148
PASADENA - LAKE WASHINGTON	0	0	15	11	0	26	0	26
PASADENA - LINCOLN	0	0	0	16	0	16	0	16
PASADENA - FAIROAKS 87 ANNEX	0	0	7	98	0	105	0	105
SIERRA MADRE - S.M. BLVD.	0	0	29	22	0	51	0	51
TOTAL PASS THROUGH	0	0	144	347	0	491	330	821
OUTSTANDING PASS THROUGH PAYMENT FOR THE PERIOD JULY 1, 2011 TO JANUARY 31, 2012								
PASADENA - ORANGE GROVE	0	0	13	10	0	23		23
PASADENA - VILLA PARK	0	0	82	62	0	144		144
PASADENA - LAKE WASHINGTON	0	0	14	11	0	25		25
PASADENA - FAIROAKS 87 ANNEX	0	0	8	6	0	14		14
TOTAL OUTSTANDING PASS THROUGH	0	0	117	89	0	206		206
AGENCY GRAND TOTAL	\$0	\$0	\$261	\$436	\$0	\$697	\$330	\$1,027

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AFFECTED TAXING AGENCY: 90920 PASADENA CHILDREN,S CENTER FUND

SUCCESSOR AGENCY PROJECT AREAS	PASS THROUGH						RESIDUAL TAX REVENUE	TOTAL
	NEGOTIATED		STATUTORY		SUB-ORDINATED	NET PASS-THRU		
	FACILITIES	TAX	FACILITIES	TAX				
L.A. COUNTY - WEST ALTADENA	0	0	0	31	0	31	79	110
PASADENA - FAIROAKS	0	0	0	0	0	0	0	0
PASADENA - ORANGE GROVE	0	0	2	2	0	4	0	4
PASADENA - VILLA PARK	0	0	20	15	0	35	0	35
PASADENA - LAKE WASHINGTON	0	0	4	3	0	7	0	7
PASADENA - LINCOLN	0	0	0	4	0	4	0	4
PASADENA - FAIROAKS 87 ANNEX	0	0	2	23	0	25	0	25
SIERRA MADRE - S.M. BLVD.	0	0	7	5	0	12	0	12
TOTAL PASS THROUGH	0	0	35	83	0	118	79	197
OUTSTANDING PASS THROUGH PAYMENT FOR THE PERIOD JULY 1, 2011 TO JANUARY 31, 2012								
PASADENA - ORANGE GROVE	0	0	3	2	0	5		5
PASADENA - VILLA PARK	0	0	20	15	0	35		35
PASADENA - LAKE WASHINGTON	0	0	3	3	0	6		6
PASADENA - FAIROAKS 87 ANNEX	0	0	2	1	0	3		3
TOTAL OUTSTANDING PASS THROUGH	0	0	28	21	0	49		49
AGENCY GRAND TOTAL	\$0	\$0	\$63	\$104	\$0	\$167	\$79	\$246